

# I-1. Each Elementary School - Total School Spending

K. Coleman #228

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	292						
Total		\$ 2,274,051	100.0%	\$ 7,788	\$ 7,953	-2.1%	96.4%
Instruction		\$ 1,681,009	73.9%	\$ 5,757	\$ 5,575	3.3%	71.2%
Face-to-Face Teaching		\$ 1,602,371	70.5%	\$ 5,488	\$ 5,241	4.7%	67.9%
Instructional Teachers		1,520,430	66.9%	5,207	4,543	14.6%	64.4%
Substitutes		32,202	1.4%	110	112	-1.4%	1.4%
Instructional Paraprofessionals		49,739	2.2%	170	587	-71.0%	2.1%
Classroom Materials		\$ 78,638	3.5%	\$ 269	\$ 333	-19.2%	3.3%
Pupil-Use Technology & Software		36,220	1.6%	124	114	9.0%	1.5%
Instructional Materials, Trips & Supplies		42,418	1.9%	145	219	-33.8%	1.8%
Instructional Support		\$ 125,347	5.5%	\$ 429	\$ 563	-23.7%	5.3%
Pupil Support		\$ 55,478	2.4%	\$ 190	\$ 263	-27.7%	2.4%
Guidance & Counseling		1,656	0.1%	6	6	-8.5%	0.1%
Library & Media		33,124	1.5%	113	145	-21.7%	1.4%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		20,697	0.9%	71	112	-36.6%	0.9%
Teacher Support		\$ 11,151	0.5%	\$ 38	\$ 53	-28.3%	0.5%
Curriculum Development		351	0.0%	1	2	-26.9%	0.0%
In-Service, Staff Development & Support		10,800	0.5%	37	52	-28.3%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 58,718	2.6%	\$ 201	\$ 247	-18.5%	2.5%
Program Management		33,820	1.5%	116	125	-7.6%	1.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		24,899	1.1%	85	121	-29.8%	1.1%
Operations		\$ 362,746	16.0%	\$ 1,242	\$ 1,458	-14.8%	15.4%
Non-Instructional Pupil Services		\$ 224,113	9.9%	\$ 768	\$ 764	0.5%	9.5%
Transportation		36,591	1.6%	125	239	-47.5%	1.6%
Food Service		186,597	8.2%	639	524	22.0%	7.9%
Safety		925	0.0%	3	2	80.4%	0.0%
Facilities		\$ 138,633	6.1%	\$ 475	\$ 694	-31.6%	5.9%
Building Upkeep, Utilities & Maintenance		138,633	6.1%	475	694	-31.6%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 104,949	4.6%	\$ 359	\$ 357	0.6%	4.4%
School Management		\$ 104,949	4.6%	\$ 359	\$ 357	0.6%	4.4%
Principals & Assistant Principals		79,352	3.5%	272	257	5.6%	3.4%
School Office		25,597	1.1%	88	100	-12.3%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%